

# Student Outcomes Focused Governance (SOFG) Budget

20

SERVICE	DESCRIPTION	DATE	COST
Leadership Training & Support	Two-Day Orientation; 1:1 "interviews" with board and administration in preparation for two-day orientation.	March 3-4, 2023	\$ 20,000.00
Subject Matter Experts	CGCS support in the area of adopting goals and guardrails.	Target Date: June 2023	\$ 1,000.00
Subject Matter Experts	CGCS support in setting up a monitoring cadence and helping board understand role	Target Date: August 2023	\$ 1,000.00
Coaching Support	Ongoing monthly coaching, strategic planning, and implementation support for SOFG Workgroup; once a week for 1-1.5 hours	March 2023 – March 2024	\$ 9,000.00
Expenses (Travel/R&B)	Projected: Two coaches for the two-day orientation - air, room/board	March 3-4, 2023	\$ 4,000.00
<b>TOTAL</b>			<b>\$ 35,000.00</b>

21